



Shreemati Anusayabai Waghmare Bahuuddeshiya Sanstha, Nagpur

(Reg. No.:- Nagpur/0000196/2018, F-0035738(NGP))

GONDIA COLLEGE OF PHARMACY

Approved By: PCI (ID: 3241), New Delhi, DTE (Code -0466082310), Govt. of Maharashtra -2019/131/TECH.EDU.-4,10 June 2019

Affiliated: Dr. Babasaheb Ambedkar Technological University Raigad Maharashtra, & MSBTE Mumbai-1970

President

Secretary

Principal

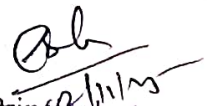
02/11/2021

Proposal for Reviews Fee Structure of B. Pharm and M. Pharm

This is to certify that, the college has submitted the proposal for revision of Fee Structure for the B. Pharm and M. Pharm for the academic year 2026-27.

The online submitted proposal is attached below

Thank you.


Principal
Gondia College of Pharmacy
Chulod, Gondia

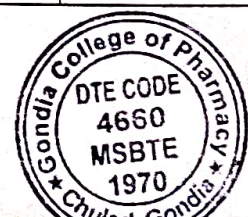
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: GONDIA COLLEGE OF PHARMACY Code: PH4660 Stream: MPH Year: 2026-27 Location: AT CHULOD PO DATORA TA DISTT GONDIA (M.S.) 441 601, Gondia, Gondiya				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	109091	10909	120000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 147000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1821000	55182
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1821000	55182
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1781294	53979
4.2.1	a) Less income	5314	161
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3596980	108999
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (107909) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3596980	108999
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	359698	10900
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	53955	1635
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	165000	5000
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	58023	1758
4.5	Total of (4.2.2.2 to 4.4)	4233656	128293
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	33	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	33
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	128293
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128293
4.10	Development fee (10% of 4.9.1)	12829
4.10.1	Total fee (4.9.1 + 4.10)	141122
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 1283 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 257 Placement of students - 0% - Add = 0	1540
4.10.3	Total Development Fee (4.10 + 4.10.2-(14369)) or Limited 15% of Tuition Fee(4.9.1 - (19244)) whichever is less	14369
4.10.4	Total Fee (4.9.1 + 4.10.3)	142662

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5314
Total		5314
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



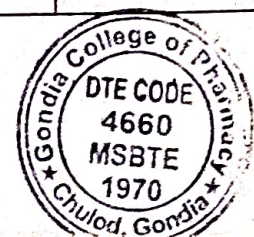
FEES REGULATING AUTHORITY - 2026-27, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: GONDIA COLLEGE OF PHARMACY Code: PH4660 Stream: PH Year: 2026-27 Location: AT CHULOD PO DATORA TA DISTT GONDIA (M.S.) 441 601, Gondia, Gondiya				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	67567	7433	75000
	Fee for Academic Year 2024-25	Approved	68057	6943	75000
	Fee for Academic Year 2023-24	Approved	68057	6943	75000
	Fee for Academic Year 2022-23	Approved	64285	7715	72000
	Fee for Academic Year 2021-22	Approved	64285	7715	72000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18890000	47225
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18890000	47225
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7087514	17719
4.2.1	a) Less income	66332	166
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25911182	64778
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (777335) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25911182	64778
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2591118	6478
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1189323	2973
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	724353	1811
4.5	Total of (4.2.2.2 to 4.4)	32615976	81540
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(332+31+0+0+9+0) (Excluding TFWS, J&K, and Repeaters)	372	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	



4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	81540
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81540
4.10	Development fee (10% of 4.9.1)	8154
4.10.1	Total fee (4.9.1 + 4.10)	89694
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 44% - Add = 408 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 408 Placement of students - 37% - Add = 163	979
4.10.3	Total Development Fee (4.10 + 4.10.2-(9133)) or Limited 15% of Tuition Fee(4.9.1- (12231)) whichever is less.	9133
4.10.4	Total Fee (4.9.1 + 4.10.3)	90673

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	66332
Total		66332

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

